



MY NEIGHBOURHOOD

Greater Fishponds Area Neighbourhood Partnership Thursday 20th March 2014

Report of: Abdulrazak Dahir – Area Co-ordinator, Neighbourhoods & City Development Directory

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

- 1. Note financial statement**
- 2. Note amount committed to date but not yet paid.**
- 3. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 4. Note applications supported from contingency (listed in part 4)**
- 5. The Neighbourhood Committee (NC) is asked to approve wellbeing applications received since December 2014 (listed in part 5).**

Part 1: Financial Statement

Wellbeing Budget Report: March 2014						
Date	Name	Description	Wards	Amount £	Balance £	Monitoring
		12/13 Carry Forward		£22,184.86	£22,184.86	
		<u>2013/14 Budget</u>		<u>£30,000.00</u>	<u>£52,184.86</u>	
21/05/13	Linkage West of England	Fishponds Friendship Club is aiming to promote independent living by build friendship and improve self-confidence.	All	£600	51,584.86	On going
21/05/13	SMAG	Snuff Mills Action Group would like to install 5 planter troughs in the Snuff Mills car park.	Frome Vale	£780.18	50,804.68	On going
21/05/13	Hillfields Baptist Church	Hillfield's Luncheon Club supports elderly and vulnerable community members.	Hillfields	£5,000	45,804.68	On going
21/05/13	Barton Field Trust	Fun day full of activities. It is aiming to bring the local community together to share their experiences.	Hillfields	£3,000	42,804.68	Yes
21/05/13	Fishfest	A community project celebrating creativity, art, local enterprise and producers.	All	£3,000	39,804.68	Yes
03/07/13	Fishfest	Following an invite to reapply	All	£1,210	38,594.68	Yes
11/07/13	Meadowsweet Court Residents Association	keep fit sessions targeting older community members.	Frome Vale	£250	38,344.68	TBC
11/07/13	Eastpark Resident Association	Organise community street party in Eastville Park Estate	Eastville	£896	37,448.68	Yes
18/07/13	Diabetes UK East Bristol	This project is aiming to provide support to people suffering from diabetics.	All	£910	36,538.68	On going

Continued: Wellbeing Budget Report:

Date	Name	Description	Wards	Amount £	Balance £	Monitoring
18/07/13	Fishponds youth football club	Provide full kits and training equipment to young people.	All	£3,190	33,348.68	On going
02/08/13	Activate	Horticulture Show is an annual event for all ages of the community.	All	£270	33,078.68	TBC
26/09/13	Colston Estate Community Neighbourhood Watch	NC approved 6/12/12 Flower basket project for the Colston Estate	Eastville	£1,800	31,278.68	
26/09/13	Eastpark Resident Association	NC approved 14/03/13: The group would like to put up 10 hanging baskets during summer 2013/14.	Eastville	£1,800	29,478.68	
21/10/13	Activate	Activate to sponsor a project aiming to promote the GFNP website.	All	£2,900	26,578.68	On going
28/11/13	Activate	The St George's Day Tea Party	All	£340	26,238.68	
28/11/13	BMCS	Community Cohesion & Facilities Project Fund	All	£988.80	25,249.88	Yes
28/11/13	BMCS	Bristol Islamic Fair	All	£1,000	24,249.88	
03/12/13	BCC Tenants Participation team and local residents	Oldbury Court Fun Day	All	£870	23,379.88	
12/12/13	Friends of Eastville Park	Combat injuries caused to wildlife in the Eastville Park Lake.	Eastville	£858	22,521.88	
17/01/14	Holy Trinity Church Stapleton	monthly luncheon club for elderly community members.	All	£250	22,271.88	
27/01/14	In The Pink	Support for ladies 60+ to do gentle exercise and lead a healthier lifestyle.	Hillfields	£500	21,771.88	

Continued: Wellbeing Budget Report:

Date	Name	Description	Wards	Amount £	Balance £	Monitoring
27/01/14	Fromeside Allotment and Garden Asso	Repair and to rebuild raised garden beds	Eastville	£4,100	17,671.88	
27/01/14	Little Hayes Nursery & Children Centre	The aim is to plant a fruit orchard, which will help develop knowledge for both the children and adults.	Fromevale	£2,000	15,671.88	
Total expenditure from Wellbeing account				£36,512.98		
Total amount in Wellbeing account					£15,671.88	

Part 2: Amount committed to date but not paid yet

Amount approved (in the process of being paid)			
Name	Description	Amount £	Balance £
	Amount in Account		£15,671.88
Traffic project budget	NC approved £2,000 6/12/12 for Traffic related issues. Spent £815.62 remaining amount is £1,184.38, which is committed for street planting at the Chine.	£1,184.38	14,487.50
Community cohesion and facilities project budget	NC approved £3,000 6/12/12, for Community Cohesion/Facilities. Amount spent is £1,150 and £988.80. Amount remaining is £861.20	£861.20	13,626.30
Greater Fishponds NP	NC approved 6/12/12 Communication project, to print and distribute pamphlets.	£355	13,271.30
Little Hayes Nursery	This project will enable women to learn new skills, be self-sustaining in clothing their families, tackle isolation and build confidence for women with language barriers.	£1,000	12,271.30
Colston Estate Community Neighbourhood Watch	Flower baskets for Colston Estate.	£1,850	10,421.30
East Park Estate Residents Association	Flower baskets for East Park Estate.	£1,850	8571.30
FLAG	Wildflower Meadows for GFNP area. Part of HEFs In Bloom	£1000	7,571.30
Paint Pals	The aim of this project is to connect elderly community members who suffer from dementia with primary school children using the power of paint.	£300	7,271.30
	Total amount committed	£8,400.58	
	Add money returned from projects: East Park Resident Association	£8.00	£7,279.30

Total Amount remaining is £7,279.30

Part 3: Note the Wellbeing Panel Summary Appraisal Sheets.

1. The Wellbeing Panel met on Monday 17th February 2014 and assessed in total 12 applications. Summary appraisal sheets are shown in appendices 1 to 12.
2. At the meeting the panel was made aware of the Barton Field's application, which they previously recommended for approval and was deferred from the last NP meeting on Thursday 19th December 2013.

Part 4: The NP is asked to note applications supported from contingency.

3. In June 2010, the partnership agreed to process applications from local community groups, which qualify for "exceptional circumstance" criteria. Maximum amount groups could apply for was capped to £1,000 and the maximum amount that can be processed was restricted to £3,000. The purpose is to support local community groups who wish to organise a community event/activity under very tight timescales.
4. The project shown below is supported via using this process.

N0	Name of Group	Brief Description	Amount Requested £

Part 5: The NC is asked to approve Wellbeing applications shown below.

The Neighbourhood Partnership received the following Wellbeing applications.

N0	Name of Group	Brief Description	Amount Requested £	Approved by Panel
1	Barton Fields Trust	The group would like to organise community fun-day in June 2014. The aim is to bring together the neighbourhoods of Hillfields, St George, Fishponds, Speedwell and Kingswood. The money will be used to pay for publicity, license, event entertainment, raffle, etc.	£2,500	Yes subject to conditions
2	Activate HEF's In Bloom	Activate is sponsoring this application. Last year HEFs in Bloom achieved Gold Pennant" and Urban Community Award in the SW in Bloom regional awards. The Environment Subgroup would like to extend this successful initiative into parts of our main High St. The money will be used to pay for installing 6 x double hanging baskets along the street lighting columns.	£1080	Yes
3	Activate: Fishponds Horticulture Show	This is an annual popular community event, which Activate organises. It will take place in August 2014 and been running for 7 years. The money will be used to pay for publicity, room hire and judge's expenses.	£265	Yes
4	Avon Wildlife Trust	The Trust manages the Feed Bristol Project. They would like to improve facilities available at the Feed Bristol site at the Frenchay Park Rd. The money will be used to pay for to carry out electrical works.	Withdrew	N/A
5	Bangladeshi Association	Community Support project is aimed at residents from Eastville area. The project is aiming to provide information, sign posting and referral services to tackle isolation. The funds will be used to pay for staff time, community event and publicity and postage	£5,000	No
6	Activate: St George's Day Tea Party	This is an annual community event which Activate organises. It is to take place in April 2014. The money will be used to pay for Punch and Judy show, Morrison dancers, publicity, etc.	£300	Yes

7	BMCS	Bristol Islamic Cultural Fayre is a free vibrant, fun and colourful event that has grown from a small community event to one of the largest events of its kind, attracting a large audience. The money will be used to pay for hiring toilets, PA system and stage, to provide tables, chairs and clearing rubbish, etc.	£4985.20	Yes partial £250 subject to conditions
8	Brook Road & Tyndale Road Neighbourhood Watch Group	The group is aiming to participate the HEF's in Bloom Bid. With a little help the group is looking to organise front garden make over. The money will be used to pay for hanging baskets, window box, compost and plants.	£700	Yes
9	East Park Resident Association	East Park Resident Association is an active community led group based in East Park estate of Eastville. The group organises community activities and environmental improvements. The funds will be used to pay for new IT equipment.	£700	Yes, partial £350
10	Brandon Trust	This project is aiming to enhance a neglected piece of land outside Elm Tree Farm, which has become an eyesore to local community members. The money will be used to pay for materials like weed suppressants, low maintenance evergreen plants, etc.	£998	Yes
11	Hillfield's Forest School	The aim of this project is to introduce children and their parents from the Hillfield Children's Centre and Mama Bear along with Early Year Practitioners to forestry by organising six weekly sessions at the Leigh Wood. The money will be used to pay for coach hire.	£840	Yes
12	Light Direction	The group is seeking funding to continue their youth leader's role, which is fundamental to the group's successful achievements. The money will be used to pay for the Youth Support Worker.	£5,000	No
13	Bristol Playbus	Social circus is a project targeting vulnerable children. The aim is Improve their confidence and self-esteem, Promoting healthy lifestyles and physical activity, Learn about each other and celebrate difference, to make new friends from other areas and to learn new skills. This would be achieved by organising a series of 8 workshops for 8-13yr olds at Hillfields Youth centre.	£1,390	Yes, partial £1,125 subject to conditions

5. Total amount of Wellbeing Budget available is £7,279.30. There is not enough money available to support all the applications received for this round, which amount to £28,728.20. However if Neighbourhood Committee approves the Wellbeing Panel's recommendation of £7,283 and £1,125 from 2014/15 Wellbeing Budget. The Greater Fishponds Neighbourhood Partnership will have committed all the 2013/14 Wellbeing Budget and will commit £1,125 from the 2014/15 Wellbeing budget, subject to funding becoming available.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **HEFs in Bloom**

2. Names of appraisal panel

- **Mike Tuohy**
- **Richard Irwin**
- **Mo Lewis**
- **Kate Brookes**
-

3. Is the organisation eligible? **Yes**

4. Can the Project be delivered in the time scale and within budget **Yes**

5.	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	n	
Risk Assessment	n	
Safe guarding policies	n	
Public Liability Insurance	y	y

6. Total score **79 (ave 20)**

7. Recommended Grant**£1080**.....

8. Special conditionsn/a.....

Put together by *Lewis Wise*

Date.....17/2/14.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project Activate Fishponds Horticulture Show

2. Names of appraisal panel

- Mike Tuohy
- Richard Irwin
- Mo Lewis
- Kate Brookes
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	n	
Risk Assessment	n	
Safe guarding policies	n	
Public Liability Insurance	y	y

6. Total score 91 (ave 23)

7. Recommended Grant£265.....

8. Special conditionsn/a.....

Put together by ...Denis Wise.....

Date..... 17/2/14.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project Playbus Social Circus

2. Names of appraisal panel

- Mike Tuohy
- Richard Irwin
- Mo Lewis
- Kate Brookes
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	Y
Risk Assessment	Y	Y
Safe guarding policies	Y	Y
Public Liability Insurance	y	y

6. Total score 72 (ave 18)

7. Recommended Grant ...£1125...(admin/project management/monitoring/rent excluded).....

8. Special conditions ...to be deferred until new well-being allocation for 2014-15 confirmed.....

Put together by ...Denis Wise.....
Date..... 17/2/14.....



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Bangladesh Community support Project**

2. Names of appraisal panel

- **Mike Tuohy**
- **Richard Irwin**
- **Mo Lewis**
- **Kate Brookes**
-

3. Is the organisation eligible? **Yes**

4. Can the Project be delivered in the time scale and within budget **Yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	y
Risk Assessment	y	
Safe guarding policies	?	
Public Liability Insurance	y	

6. Total score **0**

Project not scored by panel. Application too vague and lacking information. What is it delivering? Also application in excess of available funds

7. Recommended Grantnot recommended.....

8. Special conditions.....

Put together by ...Denis Wise.....

Date..... 17/2/14.....



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet.

1. Name of Project Hillfields Childrens Centre Forest school

2. Names of appraisal panel

- Mike Tuohy
- Richard Irwin
- Mo Lewis
- Kate Brookes
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	y
Risk Assessment	y	y
Safe guarding policies	y	y
Public Liability Insurance	y	y

6. Total score 41 (ave 10)

7. Recommended Grant£840.....

8. Special conditions...are there no local sites?.....

Put together by ...Denis Wise.....

Date..... 17/2/14.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project East Park Residents

2. Names of appraisal panel

- Mike Tuohy
- Richard Irwin
- Mo Lewis
- Kate Brookes
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	n	
Risk Assessment	n	
Safe guarding policies	n	
Public Liability Insurance	n	

6. Total score 102 (ave 25)

7. Recommended Grant£350.....

8. Special conditions.....

Put together by ...Denis Wise.....
Date..... 17/2/14.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Light direction**

2. Names of appraisal panel

- **Mike Tuohy**
- **Richard Irwin**
- **Mo Lewis**
- **Kate Brookes**
-

3. Is the organisation eligible? **Yes**

4. Can the Project be delivered in the time scale and within budget **Yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	
Risk Assessment	n	
Safe guarding policies	Y	
Public Liability Insurance	y	

6. Total score **75 (ave 19)**

7. Recommended Grantnot recommended.....

8. Special conditions **1) application is for in excess of available funds
2) application for core costs**

Put together by ...**Denis Wise**.....
Date..... **17/2/14**.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project BMCS Islamic Fair

2. Names of appraisal panel

- Mike Tuohy
- Richard Irwin
- Mo Lewis
- Kate Brookes
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	y
Risk Assessment	y	y
Safe guarding policies	n	
Public Liability Insurance	y	y

6. Total score 84 (ave 21)

7. Recommended Grant£250 (rubbish collection).....
 1) application is for in excess of available funds
 2) city wide event-should apply for citywide funds and to neighbouring NPs

8. Special conditions.....

Put together by ...Denis Wise.....
 Date.....17/2/14.....



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Activate St Georges Day Tea Party**

2. Names of appraisal panel

- **Mike Tuohy**
- **Richard Irwin**
- **Mo Lewis**
- **Kate Brookes**
-

3. Is the organisation eligible? **Yes**

4. Can the Project be delivered in the time scale and within budget **Yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	n	
Risk Assessment	n	n
Safe guarding policies	n	
Public Liability Insurance	y	y

6. Total score **80 (ave 20)**

7. Recommended Grant**£300**.....

8. Special conditions.....

Put together by ...**Denis Wise**.....

Date..... **17/2/14**.....



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Brandon Trust Elm Tree Farm**

2. Names of appraisal panel

- **Mike Tuohy**
- **Richard Irwin**
- **Mo Lewis**
- **Kate Brookes**
-

3. Is the organisation eligible? **Yes**

4. Can the Project be delivered in the time scale and within budget **Yes**

5.	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	y
Risk Assessment	y	y
Safe guarding policies	y	y
Public Liability Insurance	y	y

6. Total score **92 (ave 23)**

7. Recommended Grant£998.....

8. Special conditions.....can mulch be sourced cheaper?.....

Put together by ...Denis Wise.....

Date..... 17/2/14.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project Feed Bristol Community Buildings

2. Names of appraisal panel

- Mike Tuohy
- Richard Irwin
- Mo Lewis
- Kate Brookes
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	y
Risk Assessment	y	y
Safe guarding policies	y	y
Public Liability Insurance	y	y

6. Total score 0
 Project not scored by panel due to uncertainty of future of site and application in excess of available funds

7. Recommended Grantnot recommended.....

8. Special conditions.....

Put together by ...Denis Wise.....
 Date.....17/2/14.....



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Brook Rd Neighbourhood Watch**

2. Names of appraisal panel

- **Mike Tuohy**
- **Richard Irwin**
- **Mo Lewis**
- **Kate Brookes**
-

3. Is the organisation eligible? **Yes**

4. Can the Project be delivered in the time scale and within budget **Yes**

5.	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	n	
Risk Assessment	n	
Safe guarding policies	n	
Public Liability Insurance	n	

6. Total score **96 (ave 24)**

7. Recommended Grant**£700**.....

8. Special conditions.....

Put together by ...**Denis Wise**.....

Date.....**17/2/14**.....